

2nd Quarterly Report

April-June 2015
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MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:

Aide et Action, ADECCO, DFAT-CDF, Comic Relief, Cosmoqueen, Dan Church Aid/ChristianAid, European Union, Gisela Foundation, Global Fund, Juniclaire, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Save the Children, Secours Catholique/Reseaumondial Caritas, The Work Together Foundation (Smile Together Partnership), TESCO, UNICEF, USAID, World Childhood Foundation.



ABOUT MITH SAMLANH

ORGANIZATION BACKGROUND

Mith Samlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities. Mith Samlanh was formally registered as a local Cambodian NGO in 2002. Every year, Mith Samlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

VISION

Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

MISSION

Mith Samlanh is a local non-Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- Protecting marginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- Reintegrating marginalized children and youth so they become actively involved in the development of their society;
- Preventing marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- Improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- Influencing all tiers of society to provide supportive environments and adopt positive behaviour changes.

CORE VALUES

- Child value and best interest
- Transparency
- Sustainability
- Positive approach

OVERVIEW

Mith Samlanh currently implements sevenmain programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by four specialists (medical, case management, drugs, lifeskills) and a senior management team, finance team, admin/HR team and M&E team.



GLOSSARY

ARV	Antiretroviral
CC	Correction Centre
CCWC	Commune Committee for Women and Children
CSCN	Cambodia Street Children Network
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
EC	Educational Centre at MS
FSB	Friends Social Business
FI	Friends-International
HBP	Home Based Production
HTC	Hand Testing Counselling
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IEC	Information, Education and Communication
IR	Internal Regulations
IPSS	Introduction to Psychosocial Skills for Social Workers
ITP	Individual Training Plans
KPMG	Klynveld Peat MartwickGoerdeler
LAC	Legal Aid of Cambodia
MoU	Memorandum of understanding
ME	Micro Enterprise
MER	Monitoring, Evaluation and Research
MoEYS	Ministry of Education, Youth and Sport
MoLVT	Ministry of Labour and Vocational Training
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MS	Mith Samlanh
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NCHAD	The National Centre for HIV/AIDS Dermatology and STDs
NSP	Needle and Syringe Program



OI	Opportunistic Infections
PMTCT	Preventing mother to child transmission
STDs	Sexually Transmitted Diseases
SOP	Standard Operating Procedure
TC	Training Centre
TH	Transitional Home
UIC	Unique Identifier Code
VAC	Violence against Children
VT	Vocational Training Centre



MITH SAMLANH'S ACHIEVEMENTS IN 2015

- 6,646(F: 2,481) children and youth and 2,720 (F: 1,440) caretakers received services in Phnom Penh and Provinces since 1st January 2015
- 669,268(F: 236,356) services were provided to children, youth and their caretakers in this quarter
- 300(F: 88) children and youth were supported to move away from street life by accessing education, vocational training and detoxification since 1st January 2015.
- 301(F: 142) children received remedial education since 1st January 2015
- 102 (F: 42) new children were supported to reintegrate into public school since 1st January 2015
- 1,051 (F:498) children receive support to remain in public school. 87(F:40) who no longer receive support because they are successfully supported by their families, and 155 (F:59) whose cases have been closed for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015
- 381(F:104) youth received vocational training and 67 (F:30) were supported for apprenticeship since 1st January 2015
- 192 (F: 65) youth were placed into employment (employment, self-employment, directly into employment, find job by themselves and follow apprenticeship) in Phnom Penh and Provinces since 1st January 2015
- 193 (F: 54) children and youth accessed safe lodging facilities in 2 Transitional Homes (THs) since 1st January 2015
- 105 (F: 33) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2015
- 227 caretakers received support for income generation activities (small business and HBP) in this quarter
- 776 ChildSafe Members including 200 CS community members are active in Phnom Penh in this quarter.



INTERVENTION LOGICFRAMEWORK	KEY PERFORMANCE INDICATOR	RESULT
1. Best Practice: Mith S	Samlanh is recognized as international best practice program	
best practice and provides strategic guidance and effective support to the programs	Management: Relevant MoUs with government are signed or renewed Re-apply for NGO GPP Representation with donors, government and partners is effective and transparent Relationship with the Board is effective Two current board members are terminated Finalise new MS Statutes and IR for Board Structure: New staff structure is Implement and consolidate Two program coordinators are recruited and trained Plans for building on MS land are finalised and agreed Communications/Fundraising: Mith Samlanh's internal and external communication is efficient, updated and the profile is constantly improved Implement fundraising events Training and capacity building is provided to staff to improve overall communication skills in line with overall FI guidelines and process. MS website is updated New communication materials in Khmer are developed Secure donor funding to improve funding situation	 Management: MoU with MoSAVY is under finalization and in progress with MoLVT (lead by FI) In process of applying for NGO GPP (Q3 2015) MS presented Vocational Training to Takmao authorities. MS received visit of Juniclair, Unicef Norway, Wise, Epic, Meeting with MoSVY to prepare workshop and training on Foster Care Workshop on Community Based treatment for Drug Users organized by UNODC in Laos MS met with CYTI alliance Cambodia member at Krousar Thmey Kalyan Mith Sieam Reap' Team visited MS's Drug project Structure: MS Structure is finalised Saving Life coordinator identified and Building future coordinator was recruited and will start in Q3. Reconstruction of Club Friends started in Q2 and will be finalized in Q3 Communications/Fundraising: Unicef interviewed children and youth VT and EC for the international children day, and Aid Et Action interviewed student on the topic "how EC help marginalized children to go back to school?" MS website review in progress Vocational training flyer has been developed and will be published in quarter 3 End of funding: USAID, Planet wheeler and Tesco No new grant in Q2



2. Admin/HR ,Finance and M&E:Admin/HR ,Finance and M&E are best practice and providing effective support to the programs

2.1 The HR SoPs an
MS IR are
implemented

Admin&Human Resource:

- Adapt SoPs for Human Resource with FI
- Updated staff job description as needed
- Improve benefits scheme/saving policy for staff
- Review travel costs/per diem policy
- Ensure appropriate ITPs in place for all staff according to their position and skills/improve process and include as part of performance appraisals; improve appraisal process.
- Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy
- Build middle management capacity and develop career path and internal promotion within each team

Admin & Human Resource:

- SoPs still under development at FI
- The job description of management level has been updated
- 280 (F: 130) MS staff as of June 2015, including 15 (F: 08) new staff and 07 (F:04) volunteer staff
- 01 (F: 01) staff was promoted
- 19 (F: 07) staffs ended their contracts, including 14 (F:03) staff resignations, 01
 (F:01) staff retired and 04 (F:03) immediate terminations.
- 109 (F:79) staffs received internal and external training on different topics, such as TOT, First Aid, 2nd Step of Drug, IR/MS History Orientation, Case Management, Basic Orientation Training, CPP Refreshment, How To Teach, Child Protection Policy in this quarter.

2.2 ThefinanceSoP and Policy are implemented

Finance:

- Train Staff in finance policy and procedures
- Train teams on budget development and management (using FI training)
- Admin & Finance Policy & Procedures Manual updated as and when needed.
- All staff are supported to follow Finance & Admin Policy & Procedures
- Reinforce high level finance management, conduct exchange visits and training for partners.
- Handbook for non-finance staff to follow Finance Policy
- All Internal reports, donor reports and internal business reports are completed and delivered on a timely basis.
- The external audits show quality financial systems.
- The internal control is strengthening the whole operation of Mith Samlanh.
- List of fixed assets is updated, counted and checked quarterly/ biannually.
- Ongoing technical support is provided by Friends-International
- Annual Budget is prepared and updated on a timely basis

Finance:

- Ongoing support from Finance manager
- Finance Policy and Procedures Manual updated in Q2
- No trainings and exchange visits were conducted this quarter.
- Financial report was sent to donors and management team on a timely basis.
- Business report was sent to all business outlets and management team on a timely basis.
- 2 external audits were conducted for UNICEF (KPMG) and HAARP (Ernst & Young) and reported before deadline.
- The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by the financial staff. The brick sale and student's tips were controlled by financial staffs every month to ensure transparency and accountability.
- Finance staff carried out spot checks on expenditure vouchers.
- List of fixed asset was updated and tagged on timely basis.
- MithSamlanh Annual budget was prepared and updated on a timely basis.
- Quarterly financial report was presented to all MS program staffs
- Audit report was shared publicly on the MS website after approval from the Board



2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs	 Present the financial report to all senior MS program staff for transparency every quarter Annual financial and Audit reports are shared publicly on the MS website Monitoring and Evaluation: Programs are monitored on an on-going basis to ensure best practice service delivery Data collection tools and report formats are updated according to new structure and activities Build capacity of PMs and specialist in monitoring, reporting and improve capacity for data analysis Carry out annual evaluation of selected projects by FI TAs (youth employment). Ensure regular feedback is gathered from beneficiaries (THs and Green House) and action is taken. Reports sent to donors and government on time. The CS database is reviewed and updated. 	 Monitoring and Evaluation: The M& E team collected data routine in each zone and monitored teams to make sure they understand data collection forms, using the right form and keep the data secured. Quarterly report was presented to the project managers and to the management team. Internal data collection forms for diversion system; street children/youth at traffic lights and alcohol project were created and implemented by the team in line with the new structure. The 2nd Quarterly Survey 2015 on Child Protection at TH and Green House, and the "Nutrition and Hygiene KAP survey" was conducted by Mith Samlanh. The results of these surveys were sent to all relevant teams. This quarter, Mith Samlanh submitted narrative reports to the following donors: Aide et Action, AusAID, Dan ChurchAid/ChristianAid, NCHACD/Global Fund, Save the children, The Comic Relief, Juniclair, SIPAR/AFD, Tesco Charity Trust, USAID and Wise, in addition to government partners based on their requirements. Some parts of The ChilSafe 3PC database was updated by Friends-International IT, as suggested by M&E team according to new structure. M&E manager offered a training about ChildSafe 3PC database to 05(F: 01) staffs from Mlop Tapang and Friends-International.
caretakers a year		n, training, employment and reintegration services to 15,000 children/youth and
3.1 Best practice	GLOBAL	GLOBAL
outreach	Protection:Outreach, DIC and ChildSafe	Protection:Outreach, DIC and ChildSafe
programs are	- 1,340,000 outreach services	- 556,318 (F:208,861) outreach services
	- 8,800 children and youth in outreach	- 5,179 (F:1,970) children and youth in outreach since 1 st January 2015
implemented in	- 4,300 caretakers and adults in outreach	- 2,488(1,296) caretakers and adults in outreach since 1 st January 2015
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Central Phnom Penh and in communities on the outskirts

- 150 referred to Vocational Training centre
- 100 referred to Educational Centre
- 100 referred to detox (Green House)
- 550 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)
- 195 children/youth referredfrom (DoSVY, NGOs, 3PCs Partner, Police and CCWC)

- 106(F:30) referred to Vocational Training centre since 1st January 2015.

- 104(F: 52) referred to Educational Centre since 1st January 2015
- 90 (F:06) referred to detox (Green House) since 1st January 2015
- 222(F:79) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015
- 152(F:51) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015

ChildSafe

- 800, including 50 new, ChildSafe Members and ChildSafe Community
- 2,000 actions taken by members to protect children
- 80 staff are trained on basic knowledge of ChildSafe members
- Evaluation of all ChildSafe member in Phnom Penh on regular basis.

ChildSafe

- 776, including 21 new in Q2, ChildSafe Members and ChildSafe Community since January 2015 (7 members terminated in Q2)
- 476 actions taken by members to protect children
- No training in this quarter
- Regular monitoring of all ChildSafe member in Phnom Penh

CENTRAL PHNOM PENH ZONE:

Protection: Outreach, DIC and ChildSafe

- 400,000 outreach services
- 1,500 children/youth in outreach
- 800 caretakers/adults in outreach
- 200 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 70 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 400ChildSafe Members & ChildSafe community

CENTRAL PHNOM PENH ZONE: Outreach work and one DIC are operational with 12 (F: 03) staff and located # 33E0+E1, Street 136, Sangkat PhsarThmey III, Khan Daun Penh.

Protection: Outreach, DIC and ChildSafe

- 127,012 outreach services
- 701 (F:211) children/youth in outreach
- 355 (F:122) caretakers/adults in outreach
- 41 (F:10) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015
- 83(F:24)children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015
- 394 ChildSafe Members & ChildSafe community

RUSSEY KEO ZONE:

Protection: Outreach, DIC and ChildSafe

- 150,000 outreach services
- 1,000 children/youth in outreach

RUSSEY KEO ZONE:

Outreach work and one DIC are operational with 08 (F: 04) staff and located # 33E0+E1, Street 136, Sangkat PhsarThmey III, Khan Daun Penh.

Protection: Outreach, DIC and ChildSafe

- 56,387 outreach services
- 803(F:345) children/youth in outreach





- 700 caretakers/adults in outreach
- 150 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 20 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 60ChildSafe Members & ChildSafe community

- 610 (F:342) caretakers/adults in outreach
- 60(F:21) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015
- 24(F:09) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015
 60 ChildSafe Members & ChildSafe community

MEANCHEY ZONE:

Protection: Outreach, DIC and ChildSafe

- 300,000 outreach services
- 1,500children/youth in outreach
- 500 caretakers/adults in outreach
- 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 30 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 50 ChildSafe Members& ChildSafe Community

MEANCHEY ZONE: Outreach work is operational with 08 (F: 05) staffs working directly on the streets and in communities is located on #67 at Street 99 Sangkat Phsar Doeum Thkov, Khan Chamkarmon

Protection: Outreach, DIC and ChildSafe

- 102,624 outreach services
- 439 (F:201)children/youth in outreach
- 317 (F:179) caretakers/adults in outreach
- 18(F:08) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015
- 11 (F:02) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015
 35 ChildSafe Members& ChildSafe Community

ANDONG COMMUNITY:

Andongprogramis providing outreach services, protection, youth empowerment, education and employment.

Protection:Community Outreach and ChildSafe

- 80,000 outreach services
- 800 children/youth in outreach
- 600 caretakers/adults in outreach
- 40 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 10 children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 120 ChildSafe Members and ChildSafe Community

ANDONG COMMUNITY:

Andong program is providing outreach services, protection, youth empowerment, education and employment. Andong program is located in #334/335, st 464K, Andong5, Sangkat Korkraka, Khan Prek Phnov 5 Phnom Penh, and is implemented by 21(F: 07) full time staff and 02(F:01) trainee.

<u>Protection:</u> Community Outreach and ChildSafe

- 26,371 outreach services
- 792 (F:357) children/youth in outreach
- 393(F:251) caretakers/adults in outreach
- 17(F:06) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015
- 04(F:01) including 02(F:0) new children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since $\mathbf{1}^{\text{st}}$ January 2015
- 131 ChildSafe Members and ChildSafe Community





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ChbarAmpovProgramis providing outreach services, protection, youth empowerment, education and employment.

<u>Protection:</u>Community Outreach, and ChildSafe

- 200,000 outreach services
- 2,000 children/youth in outreach
- 1,200 caretakers/adults in outreach
- 50 individuals receive legal document (birth certificate, ID card, residential book, family book and ID poor)
- 50 children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 150 ChildSafe Members & ChildSafe Community

CHBARAMPOV COMMUNITY:

ChbarAmpov Program is providing outreach services, protection, youth empowerment, education and employment and located in #133, St 369, PhoumPreak, SangkatChbar Ampov 1, KhanChbar Ampov, Phnom Penh and is implemented by 14 (F: 07) full time staff and 2(F:1) part time.

Protection: Community Outreach, and ChildSafe

- 63.374 outreach services
- 1,168(F:466) children/youth in outreach
- 524(F:192) caretakers/adults in outreach
- 35(F:18)individuals receive legal document (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2015
- 06(F:04) children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) since 1st January 2015

TAKHMAO ZONE: Outreach work and one DIC are operational with 06 (F: 02) full

time staff and 01 haft time staff and#33A, National Road #2, Takhmao Village,

146 ChildSafe Members & ChildSafe Community

TAKHMAO ZONE:

<u>Protection:</u> Outreach, DIC and ChildSafe

- 50.000 outreach services
- 500 children/youth in outreach
- 250 caretakers/adults in outreach
- 50individuals receive legal document support (birth certificate, ID card, book, family book and ID poor)
- 15 children/youth referred from DoSVY, NGOs, 3PCs Partner, Police and CCWC
- 20 ChildSafe Members & ChildSafe community

<u>Protection:</u> Outreach, DIC and ChildSafe

Sangkat Takhmao, Krong Takhmao.

- 19,442 outreach services
- 247(F:81) children/youth in outreach
- 80(F:56) caretakers/adults in outreach
- 34(F:16) individuals receive legal document support (birth certificate, ID card, book, family book and ID poor) since 1st January 2015
- 21 (F:10) including 11(F:06) new children/youth referred from DoSVY, NGOs, 3PCs Partner, Police and CCWC since 1st January 2015
- 10 ChildSafe Members & ChildSafe community

MOBILE Drop In Centreis providing services in 3 main locations around Phnom Penh

- 150,000 services
- 700 children/youth
- 40 referred to detoxification
- 30 individuals receive legal documents (birth certificates, ID

MOBILE Drop In Centreis providing services in 3 main locations around Phnom Penh

- 27,551 services
- 465(F:58) children/youth
- 03(F:02) caretakers/adults in outreach
- 18 referred to detoxification



	card, residential book and ID poor) MOBILE YOUTH CENTER(Wise Bird) is providing services in 3 main locations around Phnom Penh. - 130,000 outreach services	 15 boys receive legal documents (birth certificates, ID card, residential book and ID poor) 03 (F:01) youth referred from PSE MOBILE YOUTH CENTER(Wise Bird) is providing services in 3 main locations around Phnom Penh. 33,145 outreach services
	- 800 children and youth	- 564(F:251)children and youth
	- 250 caretakers/ adults	- 206(F:152) caretakers/ adults
	 Diversion Police stations in at least 2 Khan are involved in the diversion system (7 Makara and Daun Penh) 10 children/youth referred from police to MS through diversion system 	 Diversion 25(F:08) Police and CCWC received training on diversion project at FI on 25 June 2015 Team Russei Keo presented on diversion project to 35 (F:30)CCWC Khan Daun Penh member at Khan Daun Penh on 22 May 2015. This quarter, no children/youth referred from police to MS through diversion
		system.
3.2 Youth are	YOUTH EMPOWERMENT	YOUTH EMPOWERMENT
empowered to	GLOBAL	GLOBAL
actively participate in their	- 410peer educators are trained and active in Phnom Penh,including 280 new.	- 412 (F:147) peer educators are trained and active, including 32(F:14) new.
communities	- 80,000 services provided by peer educators	- 6,276 services provided by peer educators
and society	 Number events and activities led by youth Maintain collaboration with partners and sign new referral agreements with other NGOs. 	 5 meetings were conducted by trainees with a specific topic chosen by youths and trainees and 79 sessions of fun activities, Small Group discussion and life skills education. 1youth receive Training on Training of Trainers organized by UN Woman on 27 to 29 June, 2015. 5 (F:2) peer Educators participated in workshop on Understanding the World and personal development as an active citizen on 24 May 2015
	CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO,	CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO, TC, 2 MOBILE
	TC, 2 MOBILE	Peer Educators
	Peer Educators	- 298(F:99),including 20 (F:08)new, active peer educators were trained in this
	300 active peer educators per year, including 230 new.60,000services provided by peer educators	quarter 1,961 services provided by peer educators in all the zones mentioned above.



	ANDONG COMMUNITY:	ANDONG COMMUNITY:
	Me & You Youth Center:	Me & You Youth Center:
	- 60,000 services	- 15,491(F: 7,787) services
ļ ,	- 800 children/youth in Youth Centre	- 585(F:268)children/youth in Youth Centre
	- 700 caretakers/adults in Youth Centre	- 270(F: 197)caretakers/adults in Youth Centre
	Peer Educators	Peer Educators
	60 active peers educators, including 25 new.10,000 services provided by peer educators	- 77(F: 27) active peers educators, including 12(F:6) new were trained in this quarter
	- Number events and activities led by youth	- 2,955(F: 1,086) services were provided by peer educators
		- 3 meetings were conducted by trainees and 21 sessions of fun activities, small group discussion and life skills education.
		- 52(F:24) youths, Families, Sangkat officer, CWCC, and Communities Representatives participated in Hygiene Campaign in Andong Community.
	CHBARAMPOV COMMUNITY:	CHBARAMPOV COMMUNITY:
	Wise Youth Center:	Wise Youth Center:
	- 200,000 services	- 71,678 (F:30,994) services
	- 1,000 children/youth in Youth Center	- 550(F:270) children/youth in Youth Centre
	- 800 caretakers/adults in Youth Center	- 549 (F:332) caretakers/adults in Youth Centre
	Peer Educators	Peer Educators
	50active peer educators, including 25 new.10,000 services provided by peer educators	 - 37 (F:21)active peer educators, no new were trained in this quarter - 1,360 services were provided by peer educators
	- Number events and activities led by youth	 2 meeting was conducted by trainees and peer educators (small discussion group) and 58 sessions of fun activities and life-skills were provided by Youth/peer educators and Trainees
3.3 Children are	EDUCATION PROGRAM GLOBAL:	EDUCATION PROGRAM GLOBAL:
supported to	Non-Formal-Education	Non-Formal-Education
reintegrate into	- 330 children access remedial class per year	- 301 (F:142) children accessed remedial class since 1 st January 2015, including
public school and	- 250 children access support class at Mith Samlanh and	89(F:46) new



remain in school as long as possible

communities

- 4 meetings with parents and family representatives are organized to prepare school reintegration per year.
- Implement 4 re-entry classes in communities.

School Reintegration

- 600 new children reintegrated in to public school per year
- 1,000 children enrolled in public school through campaign
- 1,800 children receive support to remain in public school per year
- 10,000 follow ups with children in public school with school follow up officer.

Technical support

- Total of 130,000 Non-Formal Education services (Outreach+ Educational Center +Training Center)
- New NFE materials are developed and updated
- Khmer Literacy curricula is updated and used by the team.

Partners

- 50 partner and MS staff are trained
- 75 public school teachers are trained and supported to use Toolbox
- 70 follow ups for teachers to implement the Toolbox.

- 193 (F:104) children accessed support class at Mith Samlanh and communities, including 31 (F:13) new.
- One meeting was organised with 69 (F: 60) parents representative and school directors at MS and in communities on 17th June 2015 in order to present the process of students registration to public school. The importance of follow up book, relation book and mark book were also presented.

School Reintegration

- 102 (F:42) new children reintegrated in to public school since 1st January 2015.
- Enrolment in public school through campaign will be conducted inquarter 3.
- 1,051 (F:498) children receive support to remain in public school
- 87(F:40) children are no longer receiving support because they are successfully supported by their families
- 155 (F:59) cases have been closed for other reasons (referred to other NGOs, lost contact etc.)since 1st January 2015
- 4,262(F: 1,895) follow ups with children in public school with school follow up officer.

Technical support

- Total of 28,164 (F: 11,334) Non-Formal Education services (Outreach+ Educational Centre +Training Center)

Partners

- 24(F:10) MS NFE staff received training on methodology of teaching.
- 14(F:10) MS NFE staffs received refresh training on tool box.
- 20(F: 18) public school teachers receive training on Tool box
- 139 teachers were followed up on the implementation of the toolbox.

EDUCATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM PENH

Non Formal Education

- 200 children access remedial class in EC per year
- 50 children attend support class per year after reintegration to public school.

EDUCATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM PENH:

Non Formal Education

- 212 (F:97) children accessed remedial class in EC since 1st January 2015, including 50 (F:21) new.
- 31(F:19) children attended support class after reintegration to public school, including 5 (F:03) new.





School Reintegration

- 280 children reintegrated into public school from EC, Russey Kao, Takmao and Central Phnom Penh¹
- 684 children receive support to remain in public school per year.
- 300 children enrolled in public school through campaign

School Reintegration

- 92 (F:38) including 67(F:27) new children reintegrated into public school from EC, Russey Ka, Takhmao and Central Phnom Penh²
- 451 (F:212) children receive support to remain in public school;10(F:03) who
 no longer receive support because they are successfully supported by their
 families, and 40 (F:15) cases have been closed for other reasons (referred to
 other NGOs, lost contact etc.)since 1st January 2015
- The enrolment in public school campaign will be conducted in quarter 3

ANDONG COMMUNITY:

Non Formal Education

- 30 children access remedial class
- 10 youth access literacy class
- 100 children and youth at public school participate in support class

School Reintegration

- 120 new children reintegrated into public school
- 349 children received support to remain in public school since 1st January 2015
- 300children enrolled in public school through campaign

ANDONG COMMUNITY:

Non Formal Education

- 24(F:15) children access remedial class, including 15 (F:11) new since 1st
 January 2015
- 12(F:05) youth access literacy class since 1st January 2015
- 85 (F:45) children and youth at public school participate in support class, including 02 (F:0) new since 1st January 2015

School Reintegration

- 08(F:03) new children reintegrated into public school since 1st January 2015.
- 244 (F:118) children received support to remain in public school and 07(F:05) are no longer receiving support because they are successfully supported by their families, and 39 (F:12) cases have been closed for other reasons (referred to other NGOs, lost contact etc.)since 1st January 2015
- The enrolment in public school campaign will be conducted in quarter 3

CHBARAMPOV COMMUNITY:

Non Formal Education

- 50 children access remedial class
- 15 youth access literacy class
- 10caretakers participate in literacy class
- 50 children and youth at public school participate in support class

CHBARAMPOV COMMUNITY:

Non Formal Education

- 49 (F:19) children access remedial class, including 08 (F:03) new since 1stJanuary 2015
- 1(F:1)youth access literacy class since 1st January 2015
- 5(F:5)caretakers participate in literacy class since 1stJanuary 2015
- 57 (F:32) children and youth at public school participate in support class

¹Includes children reintegrated directly from outreach.

²Includes children reintegrated directly from outreach.



	School Reintegration - 100 new children reintegrated into public school - 272 children received support to remain in public school - 300 children enrolled in public school through campaign	including 04 (F:02) new since 1 st January 2015 School Reintegration Nonew children reintegrated into public school in this quarter. 132 (F:64)children received support to remain in public school and 06(F:05) who no longer receive support because they are successfully supported by their families, and 14 (F:05) cases have been closed for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015 The enrolment in public school through campaign will be conducted in quarter 3.
	MEAN CHEY COMMUNITY: Non Formal Education - 50 children access remedial class - 50 children and youth at public school participate in support class School Reintegration - 40 new children reintegrated into public school - 257 children received support to remain in public school - 100 children enrolled in public school through campaign	 MEAN CHEY COMMUNITY: Non Formal Education 16 (F:11) children access remedial class since 1st April 2015 20 (F:08) children and youth at public school participate in support class since 1st April 2015 School Reintegration 01(F:01) new children reintegrated into public school since 1st January 2015. 152 (F:65)children support to remain in public school and 02(F:02) who no longer receive support because they are successfully supported by their families, and 58 (F:27) cases have been closed for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015 The enrolment in public school through campaign will be conducted in the quarter 3
	CULTURE Club Friends is providing 120,000 internal and external cultural services (library, dance, sports, theatre, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year. Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 50,000 life skill services	CULTURE Club Friends provided 30,543 internal and external cultural services (library, dance, sports, theatre, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets in this quarter. Club Friends is open to children and youth from the streets/communities two times per week, and provided them with 5,454 (F:1,251) life skill services The rebuilding of Club Friends will be achieve in Q3
3.4 Youth and caretakers are	YOUTH TRAINING AND EMPLOYMENT GLOBAL Training and apprenticeship	YOUTH TRAINING AND EMPLOYMENT GLOBAL Training and apprenticeship



supported to access training and employment

VT is provided in 7 different VT workshops in the main MS TC and in 2 workshops, one located in Takhmao and one in Andong Communities

- 500youth per year access training per year, including 300 new
- 100 youth, including at least 62new, access apprenticeship
- Consolidate the new sewing workshop in Andong and start a new VT business workshop in Andong.

Job Placement

 A total of 200youth supported for employment in Phnom Penh and Provinces per year, including self-employment, direct employment and find job by themselves in Phnom Penh and provinces

Technical support

- Evaluation of job placement activities
- The VT curricula are upgraded to ensure it is competency based, student evaluation is linked to curricula and a competency based check list is developed for all workshops.
- Soft skills training is revised
- Learnings from apprenticeship project and VT business workshops in communities are reviewed and captured.

Partners

- Thejob directory is regularly updated and shared with case managers
- Expand relations with companies for apprenticeship, internship and job placement.

VOCATIONAL TRAINING CENTRE (TC) provides quality vocational training leading to viable employment options for youth.

- Training and apprenticeship
- 440 youth received vocational training

VT is provided in 7 different VT workshops in the main MS TC and in 2 new workshops, one located in Takhmao and one in Andong Communities

- 381 (F:104) youth have accessed training since January 2015, including 74 (F:14)new
- 67 (F:30) youth, including 19(F:08) new accessed apprenticeship
- New sewing workshop in Andong is operational and new nail bar VT business workshop in Andong will be open in Q3.

Job Placement

- 96(F:30) new youth supported for employment in Phnom Penh and Provinces per year, including self-employment, direct employment and find job by themselves in Phnom Penh and provinces
 - 38 (F: 11) youth were placed in gainful employment in Phnom Penh and Provinces.
 - 04 (F: 02) youth were placed in gainful self-employment in Phnom Penh and Provinces.
 - 29 (F: 06) youth were placed immediately in a job in Phnom Penh.
 - 18 (F:05) youth found a job by themselves in Phnom Penh and Provinces.
 - 07 (F: 06) youth placed employment following apprenticeships

Technical support

- -Ongoing experience sharing on how to place youth in job provided to case managers in other zones and at vocational training Center
- Guidebook on Apprenticeship in Khmer vision.

Partners

- 314 private shops/NGOs partners are included in the job directory and shared with case managers.

VOCATIONAL TRAINING CENTRE (TC) provides 7 different quality vocational training leading to viable employment options for youth.

Training and apprenticeship

- 345(F:99) including 74(F:14) new youth received vocational training since 1st





- 50 youth access apprenticeship in TC, Chbar Ampov,	January 2015.
RusseyKov, Central PP, Mean Chey, Reintegration)	- 38 (F:15) youth,including 10(F:4) new,access apprenticeship
- 190,000 services (education, life skills, computer and	- 43,892 services (education, life skills, computer and Treatment) were provided
Treatment) are provided to youth in vocational training	to youth in vocational training centre.
center.	- 10 (F: 05) youth (equivalent to 2.9 %) dropped out of vocational training in this
- By 2017, the dropout rate of vocational training has decrease	quarter (did not come back at the end of the reporting period)*.
10 % (baseline in 2012 = 18%)	
Job Placement (TC, Chbar Ampov, Russey Keo, Central PP,	Job Placement(TC, Chbar Ampov, Russey Keo, Central PP, Mean Chey)
Mean Chey)	Job Fracement (16, chibar yumpov) nassey kes, central 11, incarr eney)
- 155 youth placed into employment or self-employment per	- 86(F: 23) youth were placed into employment or self-employment since 1 st
year.	January 2015.
- 85 % of youth remaining into employment or in self-	- 100 % of youth remaining into employment or in self-employment 6 months
employment 6 months after placement.	after placement in Q2.
ANDONG COMMUNITY:	ANDONG COMMUNITY:
Training and apprenticeship	Training and apprenticeship
- 30 youth participated in VTs in Andong	- 12(F:05) including 03(F:01) youth participated in VT in Andong since 1 st
- 15 youth access apprenticeship	January 2015
	- 17(F: 10) youth, including 06(F:02) new, accessed apprenticeship since 1 st
Job Placement	January 2015.
- 15new youth placed into employment	Job Placement
	- 07(F:06) new youth placed into employment (job, self-employment, find a job
	by themselves direct job and follow apprenticeship) since 1 st January 2015.
TAKHMAO COMMUNITY:	TAKHMAO COMMUNITY:
Training and apprenticeship	Training and apprenticeship
- 30 youth participated in VT (motor workshop)	- 24 including 6 new youth participated in VT (motor workshop) since 1 st
- 30 youth access apprenticeship.	January 2015.
	- 12 (F:05) youth including new 03(F:02) access apprenticeship since 1 st January
Job Placement	2015.
- 20new youth placed into employment (job, self-employment,	
find a job by themselves and direct job	Job Placement
	- 2 (F: 01) new youth placed into employment since 1 st January 2015.
CARETAKERS TRAINING AND EMPLOYMENT GLOBAL:	CARETAKERS TRAINING AND EMPLOYMENT GLOBAL:



 Training 130 caretakers, including 50 new caretakers are supported to access skills training HBT, VT, and 400 children are benefiting from it per year 	 Training 135 caretakers, including 14 new, are supported to access skills training HBT, VT, and 418 (F:194) children are benefiting from it.
 Employment 150 families, including 80 new families, are supported to access employment in all zones (job placement and Micro-Enterprise) so that they are better able to care for their children 	 Employment 110 families, including 19 new, are supported to access employment in all zones (job placement and Micro-Enterprise) so that they are better able to care for their children
 Technical support The HBT and screen printing curricula are finalised, translated and implemented Finalise ME training for youth and caretakers that includes only one training. Implement recommendations of Micro-Enterprise program to improve the success of small business, monitoring and diversify small business options. Increase number of families transferring from HBT to ME and job placement 	 Technical support Not yet finalised In progress of finalising Micro – Enterprise evaluation conducted and the recommendations will be presented in the next quarter. 11 including 4 new caretakers transferring from Home Base Training to Micro – Enterprise
 Collaboration with NGOs partners and private is developed through training, product selling and exhibition or other event. 	Partners - The Friend Social Business team joined 3 exhibitions to sell HBP products at various events such as: Show box, US Embassy and Backery Café.
ANDONG COMMUNITY:	ANDONG COMMUNITY:
Training:	Training:
- 45 caretakers, including 15 new, are supported to access HBT,	- 40 caretakers, including 7 new, are supported to access HBT, VT and 130
VT and 140 children are benefiting from it per year - 05 caretakers doing screen printing in Production Center.	(F:55)children are benefiting from it in this quarter.O5 caretakers doing screen printing in Production Centre.
os caretakers doing screen printing in Froduction Center.	- 23 caretaker receive SKY insurance service for 6 months
CHBAR AMPOV COMMUNITY:	CHBAR AMPOV COMMUNITY:
Training	Training



3.5	Family +
Ch	ildren and
yo	uth are
pr	ovided with safe
te	mporary shelter
an	d supported to
re	integrate into
th	eir family Plus

- 30 caretakers, including 5 new are supported to access HBT. VT and apprenticeship and 100 children are benefiting from it per year.

- 18 caretakers, including 2 new, are supported to access HBT, VT and apprenticeship and 49 (F:20) children are benefiting from it in this guarter.

TRANSITIONAL HOMES

- - 2 Transitional Homes are providing safe accommodation to a maximum of 500 children per year
 - 24,000 services (outings, child participation, family visits, child protection and medical), including 10,000 medical services are provided to children/youth in THs.
 - 100 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu Province per year
 - Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs.

GROUP LIVING AND INDEPENDENT LIVING

- 20 new youth will support to live independently in a group setting during their studies at Mith Samlanh per year
- 25 new youth are supported to live independently in Phnom Penh and provinces

FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE

- 500 caretakers in province will receive services (life skills, legal support and referrals) per year.
- 100 children are supported to reintegrate to their family, extended family, in their **province** and Phnom Penh per year.
- 60new children are supported to reintegrate public school
- 229 children are supported to remain in public school
- 5 youth access apprenticeship.
- 10 new youth placed in employment or in their own business
- 10 families received support for job placement and smallbusiness in their province and 40 children are benefiting from it per year.
- 15 street living families are supported to return to their homeland per year
- 20 individual receive legal document (birth certificate, ID

TRANSITIONAL HOMES

- 193(F:54) children/youth stay at Transitional Homes since 1st January 2015
- 3,517 services (outings, child participation, family visits, child protection and medical),including 1,906 medical services are provided to children/youth in THs.
- 165 (F:63) children from the street and the TH have joined CampSabaySabay activities in KampongSpeu Province since 1st January 2015
- All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH.

GROUP LIVING AND INDEPENDENT LIVING

- 14(F:4) including 9 (F:0) new youth have been supported to live independently in a group setting during their studies at Mith Samlanh since 1st January 2015
- 22 (F:06) new youth have been supported to live independently in Phnom Penh and provinces

FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE

- 232 (F:144) caretakers in province received services (life skills, legal support and referrals since 1st January 2015.
- 69 (F:23)children, including 37 (F: 08) new, were supported to reintegrate to their family, extended family, in their province and Phnom Penh since 1st January 2015.
- 103 (F:51) children are supported to remain in public school in Province
- 62(F:25) children no longer receive support because they are successfully supported by their families
- 04 (F:0) whose cases have been closed for other reasons (referred to other NGOs, lost contact etc.) since 1st January 2015
- 01 youth access apprenticeship in provincesince 1st January 2015.
- 1female new youth placed in employment in province since 1st January 2015.
- 1 family received support for job placement and small business in their province and 3 children are benefiting from it since 1st January 2015





card, residential book, family book and ID poor)

FOSTER CARE

- 35, including 5 new children, are placed in a foster care family per year.

REINTEGRATION FROM PRISON

- 5,000 life skill services provided in CC1 and CC2 prisons in Phnom Penh
- 200 new prisoners provided with life skill education prerelease
- 20 youth have open case management
- 10 youth have join vocational training per year
- 100 Follow up per year

Technical support

 Guidebook/SOPs on family reintegration, foster care and independent living are adapted, translated and implemented in the team by the end of year 2015.

Partners

- Collaboration with government and NGOs partners is developed through meetings and training.
- 4 foster care committee meetings are organized per year

- 6 including 2 new street living families supported to return to their homeland since $\mathbf{1}^{\text{st}}$ January 2015
- 02(F:0) individual receive legal document (ID card)

FOSTER CARE

- Since 1st January 2015, 29 (F:06), including 0 new children were in a foster care family.

REINTEGRATION FROM PRISON

- 505 life skill services provided in CC1 and CC2 prisons in Phnom Penh
- 73 (F:11) prisoners provided with life skills education pre-release. Including 12 (F:0) new prisoners attended the sessions this quarter.
- 14 including 05 new youth have open case management since 1st January 2015
- 05 youth have join vocational training
- 48 Follow up

Technical support

- Guidebook/SOPs on family reintegration, foster care finalised and waits to be translated. The independent living guidebook is drafted.

Partners

- Participated in a meeting with Mlup Children Home on the Foster Care case and transferred case to MS.
- Participated in a meeting with MAGNA Organization on process of reintegration children to their family and group home.
- Participated in a meeting with Damnok Toek (DT) on case disability transferred.
- Participated in discussion on how to reintegration children to their family from the Nataional Borei Terok.
- PM shared experience on reintegration process to AEC Foyer Lataste staff at Mith Samlanh office.
- 1 foster care committee meeting on finalizing of Criteria of Cambodian Foster Care Committee (In-out letter) and TOR at MoSVY on 24th April, 2015.





3.6 With the support of FSB, MS is 60% sustainable:

Sustainability is 60%

- 100 % of 7 vocational training skills at Vocational Training center will generate income \$ 61,576 by the end of 2015.
- 2 vocational training restaurants are making \$1,614,742 income 251,652 net income per year
 - Friends Restaurant: \$ 901,733 income \$ 180,355 net income
 - Romdeng \$ 712,969 income \$ 71,297 net income
- Nailbar located inside the Friends 'N' stuff shop on St 13 income 14,042 increases of 5% per year.
- Sales from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 429,029 income
- SoPs for customer service, shop layout, merchandising for shops and service SoPs for restaurants adapted from FI
- MS products (Cook Book Best of Friends) makes a gross income of \$27,178 per year (increase 20%), net income \$13,589.

Sustainability is 52%

- The Vocational Trainings at the VT generated \$8,419.56
- **2 VT restaurants** made \$ 192,156.14 income and lost \$(49,215.86):
 - Friends Restaurant: \$108,516.17 income and lost \$(17,841.92)
 - Romdeng Restaurant: \$83,639.97 income and lost (\$31,373.94)
- Nailbarmade \$2,237 income and lost (\$1,091.98)
- All FNS shops generated \$84,667.37 income and \$531,329.96 profit.
- Training on SOP "Basic customer service" developed
- MS products generated \$5,452.18 income and \$4,117.06 profit.

4 Six Specialized teams are providing support to Programs in 2015

4.1 Medical Specialist

Impact on Children:

- 140,000 total consultations and first aid carried out to children/youth including 40,000 DU/IDUs services
- 800 referral services to hospitals
- 10 children/youth treated at hospital for HIV/AIDS per year
- 30 caretakers/adults treated at hospital for HIV/AIDS per year
- 400 service of consultation/treatment to youth and 500 service of caretakers/adult for STDs
- 800youth and caretakers receive Hand Testing Counselling (HTC) per year
- 300 children and youth affected and LHIV will receive social support from Mith Samlanh.
- 50 children/youth will receive ARV & OI treatment per year

Impact on Children:

- 34,027 (F: 14,925) consultations and first aid services including 10,106 (F: 2,974) consultations/treatment for Children/ youth drug users.
- 237(F: 85) referral services to hospital
- 9 (F: 06) children/youth (new 6 F: 4) accessed treatment at hospital for HIV/AIDS.
- 44 (F: 30) caretakers/adults(new 14 :F 9) accessed treatment at hospital for HIV/AIDS
- 65 (F: 16) consultations/treatment services provided to youth and 91(F: 66) services provided to caretakers/adults for STDs.
- 193 (F: 81) youths received HIV Testing and Counselling (HTC) and 3 of them (F:1) were diagnosed with HIV+.
- 191(F: 84) including 37(F:15) new Children/ Youth living with or affected by





- 150 Parents LHIV received social support at MS and are receiving ARV and OI treatment per year

Technical support

- All medical staff will receive regular trainings
- 50 staff (case managers & Social work) are trained on basic dental and first aid
- Improve collaboration between medical staff and case managers
- Review, monitor and order medical materials based on the needs of the teams

Tools

- Guidebooks are developed, implemented and regularly updated
- Survey on nutrition and hygiene for a new nutrition project
- Health, Hygiene and Safety Guidelines at TH and Green House
- Developed guidebook for support group(PLHIV)

HIV/AIDS accessed social services for this quarter

- 38 (F: 20) including 14(F:07) new Children/youth received ART and/or OI treatment this quarter.
- 95 (F: 63) parents living with HIV/AIDS received social support at MithSamlanh and are under ART and/or OI, including 10 new(F:6) this quarter.

Technical support

- 28 fields visits to all zones of outreach, Green House, Mobile Drop in Centre, Transitional Home, to assist case managers and team leaders and support children, youth and families health. The child observation form was completed and medicine stock is well organized.
- 31 (F: 14) new staffs of Mith Samlanh received Hepatic B vaccine (final vaccination).
- 17 (F:10) new staffs were received training on First Aid, Dengue fever, and Basie Dental at FI.
 - 25 (F:8) Romdeng staffs were received refresh training on First Aid at Romdeng.
- 02 (F:02) cases of PLHIV were provided with emotional support, treatment and solution from case manager, team leader with support from medical specialist in this quarter.

Tools

- The Standard Operating procedure (SOP) for TH and Detox about Kitchen health and safety, and Cooking Hygiene has been finalized by the director.

Partners

- Collaborated with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kunthabopha hospital, Khmer-Soviet Friendship Hospital, Municipal referral, National CenterforDermatology, STDs, and HIV/AIDs, CheuyChomnas Hospital in order to support children and youth..
- 42 (F:20) children from Educational Centre were supported to access treatmentand dental health care from One 2 One NGO at PreahKetMealea Hospital.





		- Participated in workshop on Capacity building on field implantation of
		Cambodia 3.0 initiative at NPH
		- Participated in meeting on changing the Methadone service from MOH to
		Khmer Soviet Friend-ship hospital at KSFH.
4.2 Case	Impact on children:	Impact on children:
Management	Active cases:	Active cases this quarter:
Specialist	- 1,500 individual cases	- 1,144 (F:317)individual cases
opecianot	- 300 family cases	- 308 family cases
	- 30 community cases	- 28 communities cases
	New cases:	New cases opened this quarter:
	- 600individual cases	- 125(F:34) individual cases
	- 120 family cases	- 40 family cases
	- 4 community cases	- N/A Communities
	Closed cases:	Closed cases this quarter:
	- 300 individuals cases	- 42(F:09) individual cases
	- 50 families cases	- 7 family cases
	- 2 community cases	- N/A Community
	100 cases of abuse report form completed.	52(F:15) including 24(F:06) new cases of abuse forms were completed since 1 st January 2015.
	MER	MER
	- Monitoring, Coaching, and data collection system are in line	
	with Friends Programs standards indicators for case management system	Transitional Home to reinforce the case management process and management of individual cases.
	- Evaluation of Case Management system will conduct once per year	 Evaluation of Case Management system will conduct in quarter 4. This quarter, surveys about MithSamlanh services, their needs and problems
	- Evaluation of Child protection policies in all DIC, EC, TC and all THs.	were conducted with 18 (F:05) children/youth staying in 2 Transitional Homes and green house and the results were reported to relevant project managers
	- Organize quarterly survey of children staying in THs, Green House and TC (Restaurants)	to put into their work plan and take action based on the recommendations.
	Technical support	Technical support





- 80 staff are trained on case management system and social	- 20 (F:13) staff received training on case management system assessment and
psychology	respond at FI
- 50 staff are acting as Case managers	- 18(F:7) staff of Mith Samlanh received Training on Social work (orientation)
- Case management meeting are organized and conduct on	- 13(F:3) Center Phnom Penh staff received refresh training on case
weekly basis with Case Manager in each zones and monthly	management

- Ensure all CP tools are available in every center

with team leaders at MithSamlanh office.

Partners

- Use and update when necessary the directory of services.
- 20 partner staff are identified and trained
- Relationship with Government departments are effective

- 51 (F:25) staff are acting as Case managers
- 29 case management meetings were organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office.
- The child protection policy, Internal Regulations, materials and Reporting System of child protection are posted in all centers.

Partners

- Meeting on problem solving and how to prepare children for family reintegration at Krousar Thmey, Camkar mon.
- 18 (F:5) M'lop Tapang's staff received Training on CM on assessment and respond in Sihanoukville on 12 May 2015.
- Meeting on Adolescent Reference Group for the Development of the Action Plan for the Prevention and Response to Violence against Children at UNICEF.

4.3 Drug Specialist

Impact on Children:

- 250,000 clean needles/syringes distributed to youth
- 300,000 services to DU/IDU per year
- 50 Children/youth refer to Methadone Maintenance Therapy (MMT)

MER

- Evaluation of activities linked with saving life (life skills, harm reduction, detoxification)
- Conduct one snapshot survey of Drug Users in Phnom Penh per year

Technical support

- 30 staff are trained on drug knowledge

Impact on Children:

- 95,883 clean needle/syringes distributed to youth
- 95,933 harm reduction services provided this quarter.
- 53(F: 10) including 13(F:03) children/youth accessed the Methadone Maintenance Therapy (MMT) services this quarter.

MER:

- 70 field visits conducted in outreach projects/zones, Mobile Drop In Centres, Green House and Training Center to provide technical support.

Technical support:

- 15 (F:06) MS and FI staff receivedBasic Drug training at FI.
- 24(F:10)MS outreach staff received training on Methadone Maintenance Therapy(MMT) at FI.



	 Tools IEC on drugs are monitored and updated on an ongoing basis Partners Review and update directory of services every year and share with all projects 20 staff of NGO/GO Partners are identified and trained Relationships with Government departments are effective DETOX CENTER (Green House) receive 150 clients per year 100,000 service 150 children and youth have accessed detoxification treatment 120 children and youths are referred to Educational Center, Training Center, NGOs and community. 	 34 (F: 13) MS staff received training on formal rehabilitation at FI. The Alcohol Support Group has been established in Russey Keo and Takmao Project/Zone as a Pilot Alcohol Support Group. Tools Creation of 6 New IEC leaflets on Safe injections and safe sex for PWID Partners Participation in regular meetings to design the Drug National Strategic Plan(2015-2017)led by NACD and MoH with the support of UNODC and WHO. Concept note sent to MoSAVY on Voluntary Drug Rehabilitation Centre. MS will explore potential collaboration only if MoH is involved. DETOX& REHAB CENTRE Green House received 95(F: 06) including 50(F:04) new individuals since 1st January 2015. 25,037 (F:1,082) services were provided in this quarter. 57 (F:04) children and youth have accessed detoxification treatment this quarter 2. 23 (F: 02) drug users successfully completed formal rehabilitation. 20(F:02) drug users were referred to different services; 8(F:01) youth were referred to study at TC, 11(F:01) youth were reintegrated into their communities and 01 referred to PSE. 23(F:02) drug users dropped out from Green House in this quarter.
4.4 Life Skills	Impact on Children:	Impact on Children:
Specialist	- 580,000 life skills services (children/youth)	- 166,794 life skills services provided to children/youth
Specialist	- 300,000 life skills services (caretakers)	- 68,004 life skills services provided to caretakers
	- 350,000 condoms distributed to youths and caretakers	- 187,080 condoms distributed to youth and caretakers
	- 140,000 HIV/AIDS education services	- 29,853 HIV/AIDS education services
	- 140,000 reproductive health services	- 31,677 reproductive health services
	- 45,000 child rights services	- 13,207 child rights services
	- 400 caretakers participate in Emotional Support Group (EGS)	- 331 (F:182) caretakers participate in Emotional Support Group (EGS) with
	with 5,000 services per year	1,258 (F: 676)services
	Technical support	Technical support
	- 50 staff are trained on basic knowledge of life skills, HIV/AIDS	- 55 (F:21) MS staff received refresh training on CPP at Romdeng Restaurant
	(ARV, PMTCT, VCCT ,etc.)	- 43 (F:21) MS staff received refresh training on how to use IEC materials at



- 100% staff are trained and receive refresher training on Child Protection policies
- Child Representative election are organized every 6 months/year

Tools

- Update and implement Child Protection policies tools
- Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives

zones and Transitional home.

- 191 (F: 44) students at Mith Samlanh participated in child representative election on 24th June 2015 and as a result, 06 (F: 01)child representatives were successfully elected by their friends and acted as their liaison to join and raise their concerns to MS management in the sharing meeting.

Tools

- IEC on diversion finalised

Partners

- Participated in Celebration of International Children's Day on 1st June 2015 organizes by NGO CRC at CRC on 4th May 2015.
- Participated in 77th Monthly meeting of NOVCTF's Secretariat on orphans and vulnerable children on 27th May 2015 at MoSVY.
- Participated in Consultation Meeting on the draft of the ASEAN Plan of Action for the Elimination of Violence Against Children organize by CNCC at Mosvy on 30th June 2015.

Approved by:

Verified by:

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